



County of Los Angeles CHIEF EXECUTIVE OFFICE

Kenneth Hahn Hall of Administration
500 West Temple Street, Room 713, Los Angeles, California 90012
(213) 974-1101
<http://ceo.lacounty.gov>

WILLIAM T FUJIOKA
Chief Executive Officer

Board of Supervisors
GLORIA MOLINA
First District

MARK RIDLEY-THOMAS
Second District

ZEV YAROSLAVSKY
Third District

DON KNABE
Fourth District

MICHAEL D. ANTONOVICH
Fifth District

July 27, 2009

To: All Department Heads

From: William T Fujioka
Chief Executive Officer

2009 CHARITABLE GIVING CAMPAIGN TRAINING AND KICK-OFF BREAKFAST

On June 30, 2009, on motion of Board of Supervisors Chairman Don Knabe, the Board approved "Inspiring Hope" as the theme of the County's 2009 Charitable Giving Campaign, which is now underway (Attachment I). The Campaign results for Payroll Deductions and Cash Contributions (Attachments II and III, respectively) have been finalized. The winning department in each category is indicated in **bold**.

We will officially kick-off the Charitable Giving Campaign at an executive breakfast on **Tuesday, September 15, 2009, from 8:00 a.m. to 9:00 a.m. in Salon A, Fifth floor, Music Center, 135 North Grand Avenue, Los Angeles.** You and your department's Charitable Giving Campaign Coordinator are invited to participate in the breakfast. Campaign goals and strategies will be reviewed and opportunity drawings for unique gifts will be held.

As reflected on the attached, County employees raised nearly \$1.5 million through payroll deductions and one-time fundraising events last year. Our five campaign partners, United Way of Greater Los Angeles, Brotherhood Crusade, Asian Pacific Community Fund, Earth Share of California, and the United Latino Fund, will use the funds to support community-based health and human service programs, which target low-income men, women, and children.

Our campaign partners will also participate in the kick-off breakfast. To confirm your attendance and reserve parking, please **contact the CEO Office of Workplace Programs at (213) 974-2619, by Tuesday, September 8, 2009.**

"To Enrich Lives Through Effective And Caring Service"

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In addition, the annual training workshop for Department Coordinators will take place on Thursday, August 20, 2009, at 9:00 a.m. to 11:00 a.m., at the Kenneth Hahn Hall of Administration in downtown Los Angeles. Parking will be provided at the Music Center. Additional details on this workshop will be shared directly with the Coordinators.

Thank you for your continued support of the County's Charitable Giving program. I look forward to seeing you on September 15, 2009.

WTF:ES:MKZ
VPL:EE:acn

Attachments

c: Each Supervisor
Departmental Charitable Giving Coordinators



**STATEMENT OF PROCEEDINGS FOR THE SPECIAL MEETING
OF THE BOARD OF SUPERVISORS OF THE COUNTY OF
LOS ANGELES REGARDING THE
2009-10 BUDGET DELIBERATIONS
KENNETH HAHN HALL OF ADMINISTRATION, ROOM 381B
Tuesday, June 30, 2009
9:30 AM**

7. Recommendation as submitted by Supervisor Knabe: Approve "Inspiring Hope" as the 2009 theme of the County's Charitable Giving Campaign; encourage all County employees to support the voluntary effort by signing up for payroll deduction or increasing their monthly contribution; and take the following related actions:

Authorize departmental fundraising activities and other special events in support of the annual Charitable Giving Campaign and request that Department Heads and/or their designated representative approve in advance all outside vendors, who are given access to County facilities by their respective Department Coordinator;

Request that Department/District Heads and/or their designated representative oversee at their sites all vendor sales, including reviewing and collecting daily receipts to ensure compliance with County Charitable Giving Campaign standards;

Waive space use permit fees in the estimated annual amount of \$20,000, excluding the cost of liability insurance, for use of County-owned facilities for approved activities in support of the County's 2009 Charitable Giving Campaign;

Waive parking fees in the amount of \$850, excluding the cost of liability insurance, at the Music Center on Thursday, August 20, 2009 for department coordinators to attend the annual training workshop; and

Waive parking fees in the estimated amount of \$680, excluding the cost of liability insurance, at the Music Center on Tuesday, September 15, 2009 for persons attending the annual kickoff breakfast for the campaign. (09-1530)

On motion of Supervisor Knabe, seconded by Supervisor Yaroslavsky,

this item was approved.

Ayes: 5 - Supervisor Molina, Supervisor Ridley-Thomas,
Supervisor Yaroslavsky, Supervisor Antonovich and
Supervisor Knabe

Attachments: Motion by Supervisor Knabe

The foregoing is a fair statement of the proceedings of the Special Meeting relating to the 2009-10 Budget Deliberations held June 30, 2009, by the Board of Supervisors of the County of Los Angeles and ex officio the governing body of all other special assessment and taxing districts, agencies and authorities for which said Board so acts.

Sachi A. Hamai, Executive Officer
Executive Officer-Clerk
of the Board of Supervisors

By _____

Sachi A. Hamai
Executive Officer

COUNTY OF LOS ANGELES
AWARD WINNERS FOR 2008 CHARITABLE GIVING CAMPAIGN
PAYROLL DEDUCTIONS
FINAL REPORTS

GROUPS	DEPARTMENTS	TOTAL PERM. EMP.	TOTAL EMP. ON PAYROLL	PERCENT OF EMP.
A. 3,000 AND ABOVE EMPLOYEES	CHILDREN AND FAMILY SERVICES	6,659	211	3.17%
	FIRE DEPARTMENT	3,918	358	9.14%
	HEALTH SERVICES	16,186	957	5.91%
	L.A. SUPERIOR COURT	5,621	352	6.26%
	MENTAL HEALTH	3,287	219	6.66%
	PROBATION	5,822	278	4.77%
	PUBLIC SOCIAL SERVICES	13,160	1,450	11.02%
	PUBLIC HEALTH	3,740	228	6.10%
	PUBLIC WORKS*	3,294	488	14.81%
	SHERIFF	16,359	777	4.75%
B. 500 TO 2,999 EMPLOYEES	ASSESSOR	1,403	184	13.11%
	AUDITOR-CONTROLLER	547	46	8.41%
	CHILD SUPPORT SERVICES	1,775	43	2.42%
	COMMUNITY DEVELOPMENT COMMISSION	614	38	6.19%
	COUNTY COUNSEL	509	38	7.47%
	DISTRICT ATTORNEY	2,089	79	3.78%
	INTERNAL SERVICES*	1,989	269	13.52%
	PARKS AND RECREATION	1,102	117	10.62%
	PUBLIC DEFENDER	1,123	49	4.36%
	PUBLIC LIBRARY	673	47	6.98%
C. 200 TO 499 EMPLOYEES	REGISTRAR-RECORDER/COUNTY CLERK	899	63	7.01%
	AGRIC COMMISSIONER/WEIGHTS & MEASURES	300	24	8.00%
	ALTERNATE PUBLIC DEFENDER	287	16	5.57%
	ANIMAL CARE AND CONTROL	247	18	7.29%
	BEACHES AND HARBORS	211	15	7.11%
	BOARD OF SUPERVISORS	323	45	13.93%
	CHIEF EXECUTIVE OFFICE	455	81	17.80%
	COMMUNITY & SENIOR SERVICES	411	28	6.81%
	HUMAN RESOURCES	265	36	13.58%
	LACERA*	360	120	33.33%
D. 199 AND BELOW EMPLOYEES	OFFICE OF PUBLIC SAFETY	499	34	6.81%
	TREASURER AND TAX COLLECTOR	474	52	10.97%
	AFFIRMATIVE ACTION COMPLIANCE	79	25	31.65%
	CHIEF INFORMATION OFFICER	18	3	16.67%
	CONSUMER AFFAIRS	45	10	22.22%
	CORONER	196	9	4.59%
	HUMAN RELATIONS COMMISSION	23	13	56.52%
	MILITARY AND VETERANS AFFAIRS	25	6	24.00%
	MUSEUM OF ART	35	1	2.86%
	MUSEUM OF NATURAL HISTORY	25	1	4.00%
	OFFICE OF OMBUDSMAN*	9	8	88.89%
	REGIONAL PLANNING	188	36	19.15%
Total Payroll Deduction Funds: \$1.15 million		95,244	6,872	7.22%

* Category Winner

COUNTY OF LOS ANGELES
AWARD WINNERS FOR 2008 CHARITABLE GIVING CAMPAIGN
ONE-TIME FUNDRAISING EVENTS
(Cash Contributions)

FINAL REPORTS

GROUPS	DEPARTMENTS	TOTAL PERM. EMP.	ANNUAL CASH CONTRIBS	PER CAPITA DOLLARS
A. 3,000 AND ABOVE EMPLOYEES	CHILDREN AND FAMILY SERVICES	6,659	\$2,183.00	0.33
	FIRE DEPARTMENT	3,918	\$36.00	0.01
	HEALTH SERVICES	16,186	\$20,123.54	1.24
	L.A. SUPERIOR COURT	5,621	\$268.00	0.05
	MENTAL HEALTH	3,287	\$3,103.46	0.94
	PROBATION	5,822	\$2,253.00	0.39
	PUBLIC SOCIAL SERVICES*	13,160	\$183,265.62	13.93
	PUBLIC HEALTH	3,740	\$6,459.04	1.73
	PUBLIC WORKS	3,294	\$3,670.69	1.11
	SHERIFF	16,359	\$85,959.51	5.25
B. 500 TO 2,999 EMPLOYEES	ASSESSOR	1,403	\$3,439.00	2.45
	AUDITOR-CONTROLLER*	547	\$1,612.00	2.95
	CHILD SUPPORT SERVICES	1,775	\$601.00	0.34
	COMMUNITY DEVELOPMENT COMMISSION	614	\$1,502.05	2.45
	COUNTY COUNSEL	509	\$574.50	1.13
	DISTRICT ATTORNEY	2,089	\$238.00	0.11
	INTERNAL SERVICES	1,989	\$938.00	0.47
	PARKS AND RECREATION	1,102	\$647.50	0.59
	PUBLIC DEFENDER	1,123	\$47.50	0.04
	PUBLIC LIBRARY	673	\$1,297.96	1.93
C. 200 TO 499 EMPLOYEES	REGISTRAR-RECORDER/COUNTY CLERK	899	\$680.50	0.76
	AGRIC COMMISSIONER/WEIGHTS & MEASURES	300	\$317.77	1.06
	ALTERNATE PUBLIC DEFENDER	287	\$302.00	1.05
	ANIMAL CARE AND CONTROL	247	\$6.00	0.02
	BEACHES AND HARBORS	211	\$97.50	0.46
	BOARD OF SUPERVISORS	323	\$337.00	1.04
	CHIEF EXECUTIVE OFFICE	455	\$1,236.00	2.72
	COMMUNITY & SENIOR SERVICES	411	\$76.00	0.18
	HUMAN RESOURCES*	265	\$5,399.55	20.38
	LACERA	360	\$165.00	0.46
D. 199 AND BELOW EMPLOYEES	OFFICE OF PUBLIC SAFETY	499	\$0.00	0.00
	TREASURER AND TAX COLLECTOR	474	\$4,950.50	10.44
	AFFIRMATIVE ACTION COMPLIANCE	79	\$1,573.25	19.91
	CHIEF INFORMATION OFFICER	18	\$26.50	1.47
	CONSUMER AFFAIRS	45	\$56.00	1.24
	CORONER	196	\$102.50	0.52
	HUMAN RELATIONS COMMISSION	23	\$0.00	0.00
	MILITARY AND VETERANS AFFAIRS	25	\$78.00	3.12
	MUSEUM OF ART	35	\$0.00	0.00
	MUSEUM OF NATURAL HISTORY	25	\$0.00	0.00
	OFFICE OF OMBUDSMAN*	9	\$720.50	80.06
	REGIONAL PLANNING	188	\$3,865.00	20.56
Total		95,244	\$338,208.94	3.55

*Category Winner